




**We Have  
A Winner...**


*Education.*

# Thank You North Carolina!




The North Carolina Education Lottery (NCEL) has completed its second full year of operations. The NCEL finished the fiscal year with sales of \$1.078 billion and transfers of more than \$350 million, which was the legislative budget for the year. Transfers from launch to date at the end of the fiscal year were over \$725 million.

All of this is good news for the beneficiaries of lottery proceeds. GS§18C-164, Transfer of Net



Revenues, prescribes how the beneficiary dollars will be spent. One hundred percent of the net proceeds go to education programs. The dollars are divided in the following manner: 50 percent go to More at Four and class-size reduction, 40 percent to school construction, and 10 percent to need-based college scholarships. Only these four programs receive lottery proceeds.

Dollars raised by the NCEL are dollars that do not have to be funded by state or local taxes.



The NCEL transfers proceeds four times a year to the Office of State Budget and Management. This office then disburses the dollars to the individual programs based on the statutory requirements.

## MORE AT FOUR

The More at Four pre-kindergarten program serves at-risk four-year-olds. It is an award-winning program that has been duplicated by other states. All 100 counties benefit from this program. In FY08, the NCEL funded 18,582 slots for four-year-olds.

## CLASS-SIZE REDUCTION


The Governor and the Legislature set a goal of one teacher per 18 students in grades K-3. NCEL proceeds fund the teaching positions needed to reduce class size. In FY08, 1,692 teaching positions were funded. Every county received these teaching position dollars.

## SCHOOL CONSTRUCTION

School construction dollars may be used by the counties for any capital project. Dollars are allocated to the counties based on student population and average property tax. In FY08, counties initiated 176 construction projects. Since inception, the number of projects at the end of the fiscal year comes to 246. Schools have used the dollars for large projects like purchasing land, building schools, or building additions to schools; and for small projects like new gym floors, cafeteria expansion, auditorium renovation, bathroom renovation, new roofs, stadium repairs, and the list goes on. Counties may bank their dollars in order to amass sufficient funds for a large project, or they may spend the dollars as they are transferred to the capital accounts. Counties may also use the proceeds to pay down school bonds.

## NEED-BASED COLLEGE SCHOLARSHIPS

For the 07/08 school year, 29,497 students received education lottery college scholarships to attend 114 different institutions of higher education. In order to receive an education lottery scholarship, the student must first qualify for the Pell Grant, which is a federal grant available to students whose families cannot afford to pay for college. Students must be residents of North Carolina and attend an institution in North Carolina.



# DISTRIBUTION OF FY08 FUNDS BY COUNTY

COUNTY	SCHOOL CONSTRUCTION¹ \$	SCHOLARSHIPS⁴ NO. \$*	CLASS SIZE² TEACHERS \$	MORE AT FOUR³ NO. SLOTS \$	FY08 TOTAL \$	FY07 TOTAL \$	TOTAL TO-DATE \$			
ALAMANCE	1,446,170	468	579,832	26.51	1,415,661	256	1,081,902	4,523,565	3,214,736	7,738,301
ALEXANDER	362,131	112	141,720	6.69	357,253	74	312,772	1,173,876	820,371	1,994,247
ALLEGHANY	101,185	34	46,810	1.91	101,996	39	164,862	414,853	393,937	808,790
ANSON	504,442	69	89,306	4.64	247,781	118	498,716	1,340,245	1,204,152	2,544,397
ASHE	210,893	80	88,825	3.89	207,730	99	418,422	925,870	971,640	1,897,510
AVERY	147,676	85	125,341	2.67	142,581	61	257,834	673,432	576,628	1,250,060
BEAUFORT	452,123	176	188,902	8.33	444,830	90	380,388	1,466,243	1,381,070	2,847,313
BERTIE	377,577	78	90,295	3.33	177,825	107	452,230	1,097,927	759,534	1,857,461
BLADEN	351,319	115	136,115	6.36	339,630	205	866,378	1,693,442	2,019,650	3,713,092
BRUNSWICK	757,078	246	258,790	14.03	749,216	267	1,128,390	2,893,474	1,897,076	4,790,550
BUNCOMBE	1,886,527	585	706,079	34.71	1,853,549	193	815,666	5,261,821	4,244,133	9,505,954
BURKE	904,564	449	552,853	15.61	833,590	303	1,280,524	3,571,531	3,330,789	6,902,320
CABARRUS	3,739,842	520	611,375	38.76	2,069,823	275	1,162,198	7,583,238	6,304,653	13,887,891
CALDWELL	836,704	362	421,030	14.79	789,801	80	338,128	2,385,663	1,791,547	4,177,210
CAMDEN	125,607	28	42,490	2.27	121,220	24	101,472	390,789	483,209	873,998
CARTERET	526,215	187	221,957	8.96	478,473	90	380,388	1,607,033	1,459,374	3,066,407
CASWELL	398,079	64	69,805	3.72	198,652	56	236,704	903,240	639,909	1,543,149
CATAWBA	1,609,364	630	771,348	29.27	1,563,047	162	684,660	4,628,419	3,578,450	8,206,869
CHATHAM	931,463	147	171,460	9.29	496,095	167	705,788	2,304,806	1,537,370	3,842,176
CHEROKEE	234,933	101	122,874	4.12	220,012	69	291,641	869,460	737,243	1,606,703
CHOWAN	162,876	47	61,761	2.96	158,067	30	126,828	509,532	533,964	1,043,496
CLAY	90,183	32	38,740	1.65	88,112	27	114,150	331,185	299,077	630,262
CLEVELAND	2,044,901	413	496,973	19.3	1,030,639	338	1,428,436	5,000,949	4,559,483	9,560,432
COLUMBUS	1,155,163	172	192,833	11.56	617,315	291	1,229,814	3,195,125	2,772,337	5,967,462
CRAVEN	939,988	313	333,841	18.57	991,657	118	498,716	2,764,202	2,215,511	4,979,713
CUMBERLAND	6,398,924	1278	1,571,077	60.73	3,243,043	1,281	5,413,526	16,626,570	12,776,759	29,403,329
CURRITUCK	261,899	47	51,949	4.55	242,975	23	97,245	654,068	560,027	1,214,095
DARE	310,743	86	102,405	5.17	276,083	60	253,607	942,838	692,883	1,635,721
DAVIDSON	1,694,586	448	536,300	31.02	1,656,499	247	1,043,868	4,931,253	4,218,018	9,149,271
DAVIE	812,075	110	132,629	7.74	413,324	107	452,230	1,810,258	1,324,052	3,134,310
DUPLIN	1,085,702	157	179,622	11.69	624,258	105	443,730	2,333,312	2,142,269	4,475,581
DURHAM	3,833,301	762	902,562	39.45	2,106,669	260	1,098,808	7,941,340	6,789,325	14,730,665
EDGECOMBE	902,520	212	233,505	8.53	455,511	207	874,828	2,466,364	2,104,049	4,570,413
FORSYTH	6,205,492	1166	1,386,434	61.88	3,304,454	382	1,614,379	12,510,759	10,524,966	23,035,725
FRANKLIN	1,021,184	151	184,440	10.04	536,146	60	253,606	1,995,376	1,522,232	3,517,608
GASTON	3,924,832	581	675,444	36.62	1,955,545	570	2,408,866	8,964,687	7,563,342	16,528,029
GATES	250,714	42	58,765	2.27	121,220	26	109,922	540,621	510,455	1,051,076
GRAHAM	77,527	33	37,185	1.51	80,636	30	126,826	322,174	284,267	606,441
GRANVILLE	1,083,893	175	201,342	9.88	527,602	89	376,160	2,188,997	1,810,669	3,999,666
GREENE	393,496	61	67,560	4.05	216,274	72	304,318	981,648	900,283	1,881,931
GUILFORD	8,630,746	1935	2,253,245	80.69	4,308,927	1,285	5,430,456	20,623,374	16,006,152	36,629,526
HALIFAX	1,059,413	194	233,662	9.92	529,738	149	629,720	2,452,533	1,976,997	4,429,530
HARNETT	2,237,972	262	302,335	22.33	1,192,444	139	587,462	4,320,213	3,950,865	8,271,078
HAYWOOD	505,482	231	264,605	9.12	487,017	71	300,092	1,557,196	956,201	2,513,397
HENDERSON	846,498	228	302,535	16.07	858,154	93	393,064	2,400,251	2,012,633	4,412,884
HERTFORD	414,480	79	81,948	3.79	202,390	96	405,742	1,104,560	1,025,363	2,129,923
HOKE	896,733	115	121,441	10.41	555,904	186	786,082	2,360,160	1,850,796	4,210,956
HYDE	41,339	15	14,655	0.69	36,847	24	101,470	194,311	146,909	341,220
IREDELL	1,722,378	415	522,512	31.08	1,659,703	167	705,788	4,610,381	3,906,458	8,516,839
JACKSON	234,170	114	138,945	4.55	242,975	41	173,312	789,402	866,277	1,655,679
JOHNSTON	3,685,695	330	407,140	37.08	1,980,109	293	1,238,264	7,311,208	6,255,620	13,566,828
JONES	154,962	60	66,420	1.48	79,033	50	211,346	511,761	521,896	1,033,657
LEE	1,138,642	190	242,970	11.46	611,975	199	841,022	2,834,609	2,305,399	5,140,008

COUNTY	SCHOOL CONSTRUCTION¹ \$	SCHOLARSHIPS⁴ NO. \$*	CLASS SIZE² TEACHERS \$	MORE AT FOUR³ NO. SLOTS \$	FY08 TOTAL \$	FY07 TOTAL \$	TOTAL TO-DATE \$			
LENOIR	1,178,197	294	347,908	10.67	569,789	151	638,172	2,734,066	2,291,799	5,025,865
LINCOLN	775,586	224	271,105	13.73	733,196	134	566,331	2,346,218	2,073,240	4,419,458
MACON	276,909	182	204,638	4.91	262,199	87	367,710	1,111,456	770,469	1,881,925
MADISON	167,964	89	104,528	3.13	167,145	27	114,149	553,786	368,833	922,619
MARTIN	503,839	56	81,035	4.84	258,461	49	207,122	1,050,457	993,318	2,043,775
MCDOWELL	413,200	82	99,753	7.61	406,382	109	460,683	1,380,018	1,135,071	2,515,089
MECKLENBURG	16,226,318	2354	2,759,629	168.65	9,006,161	1,143	4,830,368	32,822,476	28,389,542	61,212,018
MITCHELL	140,680	64	77,435	2.54	135,639	36	152,182	505,936	392,600	898,536
MONTGOMERY	288,611	106	127,010	5.66	302,250	161	680,432	1,398,303	1,235,924	2,634,227
MOORE	789,068	239	275,930	13.67	729,992	31	131,052	1,926,042	1,519,879	3,445,921
NASH	2,188,166	298	353,222	20.98	1,120,353	149	629,721	4,291,462	3,399,166	7,690,628
NEW HANOVER	1,536,861	677	818,522	28.49	1,521,394	398	1,681,994	5,558,771	5,224,836	10,783,607
NORTHAMPTON	359,609	76	95,089	3.42	182,631	88	371,934	1,009,263	876,346	1,885,609
ONSLow	1,479,559	482	546,264	28.03	1,496,830	389	1,643,960	5,166,613	2,980,414	8,147,027
ORANGE	2,206,738	258	315,348	20.38	1,088,313	143	604,364	4,214,763	3,592,014	7,806,777
PAMLICO	97,942	32	35,075	1.48	79,033	38	160,636	372,686	392,614	765,300
PASQUOTANK	401,880	154	179,289	7.71	411,722	72	304,318	1,297,209	1,050,089	2,347,298
PENDER	502,811	109	119,510	8.89	474,735	123	519,844	1,616,900	1,269,596	2,886,496
PERQUIMANS	111,616	48	59,275	1.98	105,734	30	126,826	403,451	350,029	753,480
PERSON	683,885	157	161,156	6.32	337,494	73	308,544	1,491,079	1,342,827	2,833,906
PITT	2,764,965	751	872,631	26.58	1,419,399	281	1,187,552	6,244,547	4,775,990	11,020,537
POLK	154,545	44	49,665	2.73	145,785	67	283,190	633,185	651,040	1,284,225
RANDOLPH	1,492,979	361	459,808	28.15	1,503,239	188	794,534	4,250,560	3,611,856	7,862,416
RICHMOND	985,248	185	208,386	9.35	499,299	163	688,886	2,381,819	2,449,485	4,831,304
ROBESON	2,904,490	503	556,839	29.77	1,589,748	747	3,156,870	8,207,947	6,374,827	14,582,774
ROCKINGHAM	1,733,891	265	321,049	16.37	874,174	190	802,986	3,732,100	3,198,285	6,930,385
ROWAN	2,662,340	517	624,683	23.55	1,257,594	164	693,110	5,237,727	4,126,185	9,363,912
RUTHERFORD	638,403	231	258,098	11.69	624,258	186	786,082	2,306,841	2,153,133	4,459,974
SAMPSON	1,380,432	215	258,985	14.39	768,440	243	1,026,964	3,434,821	2,681,548	6,116,369
SCOTLAND	825,824	124	137,098	8.07	430,946	180	760,726	2,154,594	2,008,536	4,163,130
STANLY	1,165,173	247	285,750	10.7	571,391	196	828,342	2,850,656	2,408,847	5,259,503
STOKES	882,261	136	147,118	7.97	425,606	157	663,528	2,118,513	1,959,438	4,077,951
SURRY	1,410,581	293	331,182	13.36	713,437	177	748,048	3,203,248	2,883,531	6,086,779
SWAIN	117,276	47	52,435	1.94	103,598	50	211,348	484,657	440,922	925,579
TRANSYLVANIA	242,311	70	87,410	4.25	226,954	40	169,086	725,761	618,809	1,344,570
TYRRELL	73,803	12	14,435	0.72	38,449	12	50,758	177,445	177,876	355,321
UNION	4,458,457	454	573,350	45.98	2,455,378	313	1,322,784	8,809,969	5,010,039	13,820,008
VANCE	949,311	208	244,611	9.29	496,095	76	321,222	2,011,239	1,583,139	3,594,378
WAKE	8,580,602	2296	2,938,281	165.88	8,858,258	650	2,746,946	23,124,087	17,924,437	41,048,524
WARREN	178,649	82	88,035	2.90	154,863	60	253,606	675,153	603,746	1,278,899
WASHINGTON	248,784	56	69,185	2.27	121,220	67	283,188	722,377	659,934	1,382,311
WATAUGA	288,992	220	268,758	4.78	255,257	72	304,318	1,117,325	802,900	1,920,225
WAYNE	2,342,043	479	564,265	23.35	1,246,913	422	1,783,418	5,936,639	5,458,825	11,395,464
WILKES	641,965	231	276,016	12.22	652,560	342	1,445,338	3,015,879	2,936,753	5,952,632
WILSON	1,513,447	224	273,877	15.12	807,423	118	498,714	3,093,461	2,684,165	5,777,626
YADKIN	747,558	120	131,830	7.21	385,021	107	452,230	1,716,639	1,484,328	3,200,967
YANCEY	163,830	54	62,469	2.80	149,523	32	135,280	511,102	502,560	1,013,662
Unknown		101	111,035					111,035		111,035
DPI Admin Cost							5,628,567	5,628,567	9,808,344	15,436,911
Total	140,000,000	29,497	35,133,992	1,692.18	90,364,291	18,582	84,160,709	349,658,992	292,859,085	642,518,077
FY07	130,159,590			2,525.66	78,063,786	18,655	84,635,709	292,859,085		
Grand Total	270,159,590	29,479	35,133,992	4,217.84	168,428,077	37,237	168,796,418	642,518,077		

# FOR MORE INFORMATION...

**At-Risk Pre-K Programs  
& Class-Size Reduction**  
[ncpublicschools.org](http://ncpublicschools.org)

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## North Carolina Education Lottery

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